New England House - Summary of Design Options and Financial modelling

Design options			Total net			ANNUAL	Comments
3 1,1111			additional lettable	COST	CAPITAL	REVENUE	
			floorspace	WITH	SHORTFAL	SHORT-FALL	
			sq metres	FEES £m	L £m	(BORROWING)	
						£m	
1	•	2 x 10-storey towers					In conjunction with
	•	2-storey roof extension					Longley (3,270
	•	Refurb					sq m) provides
		att Files					973 sq m above
							City Deal output of
	-						7,090 sq m
	》(四)						
	i dhe		4,793	£43.556	£12.400	£0.597	
2	•	2-storey roof extension					In conjunction with
	•	Refurb					Longley (3,270
		1					sq m) provides
							1,202 sq m below
	No. of Concession, Name of Street, or other parts of the Concession, Name of Street, or other pa	A Property of the Property of					City Deal target of
	D.						7,090 sq m.
	*						
							Preferred Option
	A		2,618	£26.004	£3.400	£0.164	
3	•	2 x 8-storey towers					In conjunction with
	•	Refurb					Longley (3,270
	1	1000					sq m) provides
							2,055 sq m below
							City Deal target of
							7,090 sq m
	一						
			1,765	£28.449	£9.200	£0.444	
4	•	Refurb only		£14.086	£6.700		NB City Deal £4.9
Ь				L		l	

				million has not
				been factored-in
				to this option, as
				no additional
				floorspace is being
				provided
	Nil		£0.322	